



# Proposition 40 Allocation Balance Report

as of January 10, 2007

Public Resources Code 5096.610

Bond Section	Public Resource Code	Department/Program	Net Available for Appropriation	Enacted Appropriations**	Proposed Appropriations	Balance
§5096.610(a)		Department of Parks and Recreation : Acquisition and Development	208,908,000	200,113,000	5,703,000	3,092,000
§5096.610(b)	§5096.620(a)	Department of Parks and Recreation : Per Capita Grants	332,095,000	331,236,000	859,000	0
§5096.610(b)	§5096.620(b)	Department of Parks and Recreation : Roberti-Z'Berg-Harris Grants	189,768,000	189,278,000	490,000	0
§5096.610(b)	§5096.620(c)	Department of Parks and Recreation : Specified Per Capita Grants	21,350,000	21,294,000	56,000	0
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Murray Hayden Grants	47,444,000	47,321,000	123,000	0
§5096.610(b)	§5096.620(d)	Department of Parks and Recreation : Specified Urban Grants	18,980,000	18,931,000	49,000	0
§5096.610(b)	§5096.620(d)	DPR : California Youth Soccer and State Urban Parks and Healthy Communities Program Grants	47,437,000	47,315,000	122,000	0
§5096.610(b)	§5096.650(d)	Department of Parks and Recreation : Urban Parks Grants	132,838,000	132,494,000	344,000	0
§5096.610(c)	§5096.650(a)	Wildlife Conservation Board : Land and Water Conservation	289,500,000	302,270,000	669,000	-13,439,000
§5096.610(c)	§5096.650(b)(1)	State Coastal Conservancy : Land and Water Conservation	192,930,000	187,233,000	1,968,000	3,729,000
§5096.610(c)	§5096.650(b)(2)	Tahoe Conservancy : Land and Water Conservation	38,578,000	37,385,000	1,193,000	0
§5096.610(c)	§5096.650(b)(3)	Santa Monica Mountains Conservancy : Land and Water Conservation	37,969,000	37,493,000	245,000	231,000
§5096.610(c)	§5096.650(b)(4)	Coachella Valley Mountains Conservancy : Land and Water Conservation	19,300,000	19,300,000	0	0
§5096.610(c)	§5096.650(b)(5)	San Joaquin River Conservancy : Land and Water Conservation	23,993,000	23,878,000	115,000	0
§5096.610(c)	§5096.650(b)(6)	San Gabriel/Lower LA River and Mountains Conservancy : Land and Water Conservation	38,450,000	38,278,000	172,000	0
§5096.610(c)	§5096.650(b)(7)	Baldwin Hills Conservancy : Land and Water Conservation	38,478,000	38,367,000	111,000	0
§5096.610(c)	§5096.650(b)(8)	San Francisco Bay Area Conservancy : Land and Water Conservation	36,990,000	36,400,000	0	590,000
§5096.610(c)	§5096.650(c)(1)	Resources Agency : River Parkways and Urban Streams	71,951,000	71,138,000	577,000	236,000
§5096.610(c)	§5096.650(c)(2)	(Multiple Departments) : Beaches, Watershed, & Water Quality	283,151,000	274,730,000	8,421,000	0
§5096.610(c)	§5096.650(d)	Air Resources Board : Air Pollution Reduction	48,000,000	47,992,000	0	8,000
§5096.610(c)	§5096.650(e)	California Conservation Corps : Land and Water Resources	19,300,000	19,232,000	0	68,000
§5096.610(d)	§5096.650(f)	(Multiple Departments) : Agricultural Lands	72,375,000	70,903,000	551,000	921,000
§5096.610(d)	§5096.650(g)	Department of Forestry and Fire Protection : Urban Forestry	9,150,000	2,425,000	2,895,000	3,830,000
§5096.610(d)	§5096.652(a)	(Multiple Departments) : Historical and Cultural Resources	221,950,000	219,832,000	1,817,000	301,000
§5096.610(d)	§5096.652(b) & (c)	Department of Parks and Recreation : Specified Cultural	35,583,000	35,491,000	92,000	0

\*Pursuant to PRC Section 5096.674, the Net Available for Appropriation amounts for the \$2.6 billion bond have been reduced by \$123,532,000 for bond issuance costs, other statewide bond costs and outyear amounts already committed by the Legislature.

<b>Program Total</b>	<b>\$2,476,468,000</b>	<b>\$2,450,329,000</b>	<b>\$26,572,000</b>	<b>-\$433,000</b>
<b>Statewide Costs Requiring Appropriations</b>		<b>\$8,303,000</b>	<b>\$2,296,000</b>	
<b>Total Appropriations</b>		<b>\$2,458,632,000</b>	<b>\$28,868,000</b>	

\*\* Enacted appropriations shown net of reversions.

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